## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION III

Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025\_NON-CSE\_CBLE (FURNITURE AND FIXTURES)

| Code (PAP)      | Procurement Program/Project   | PMO/End-User | is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement  | Schedule for Each Procurement Activity |  |                       |                  |   | Estimated Budget (PhP) |                  |              | 9   |
|-----------------|---|--------------|--|--|--|--|-----------------------|------------------|---|------------------------|------------------|--------------|---|
|                 |   |              |  |  | Advertisement / Posting of IB/REI      | Submission/<br>Opening of Bids   | Notice of<br>Award    | Contract Signing | Source of Funds   | Total                  | MOOE             | со           | Remarks (Brief Description of Program/Activity/Project)   |
| 310100100002000 | Furniture and Fixtures (SE)   | LRD          | NO   | Public Bidding   | 2nd quarter                            | 2nd quarter  | 2nd quarter           | 2nd quarter      | GoP   |                        | 3,199,000.00     | -            | Full Fabric Partition; Customized table; Lightweight<br>Folding Chair without armrest to be used for the<br>conduct of Computer-Based Licensure Examinations<br>(CBLE). |
|                 | CAPITAL OUTLAY  |              |  |  |  | NONE   |                       |                  |   |                        |                  |              | (Cont.)   |
|                 | GRAND TOTAL   |              |  |  | T                                      |  |                       |                  | T I   | -                      | 3,199,000.00     |              |   |
|                 | MARGERY D. DULIN RBAC Secretary  JERRELD M. ROMULO Member  DOMINICULE M. RAMOS Member  DARWIN P. LANGWAS Member |              |  | Certified Funds Available: PAOLO & POTTANILLA Budget Officer III  KNIEVEL D PLACIDES Accountant II |  | Recommending The Regional E MARY ELATIVE RBAC VICE-Cha JOHN KELVII Mei | P. ESPELA<br>piderson |                  | ON- LE<br>ATTY. CAROLIN.<br>RBAC Chairperso<br>ELLENRUDITHA<br>Member | A G. LIM-GAM           | BAN<br>RACHEL AN | Approved by: | PAUL H. ABAN<br>Regional Director / HOPE  |